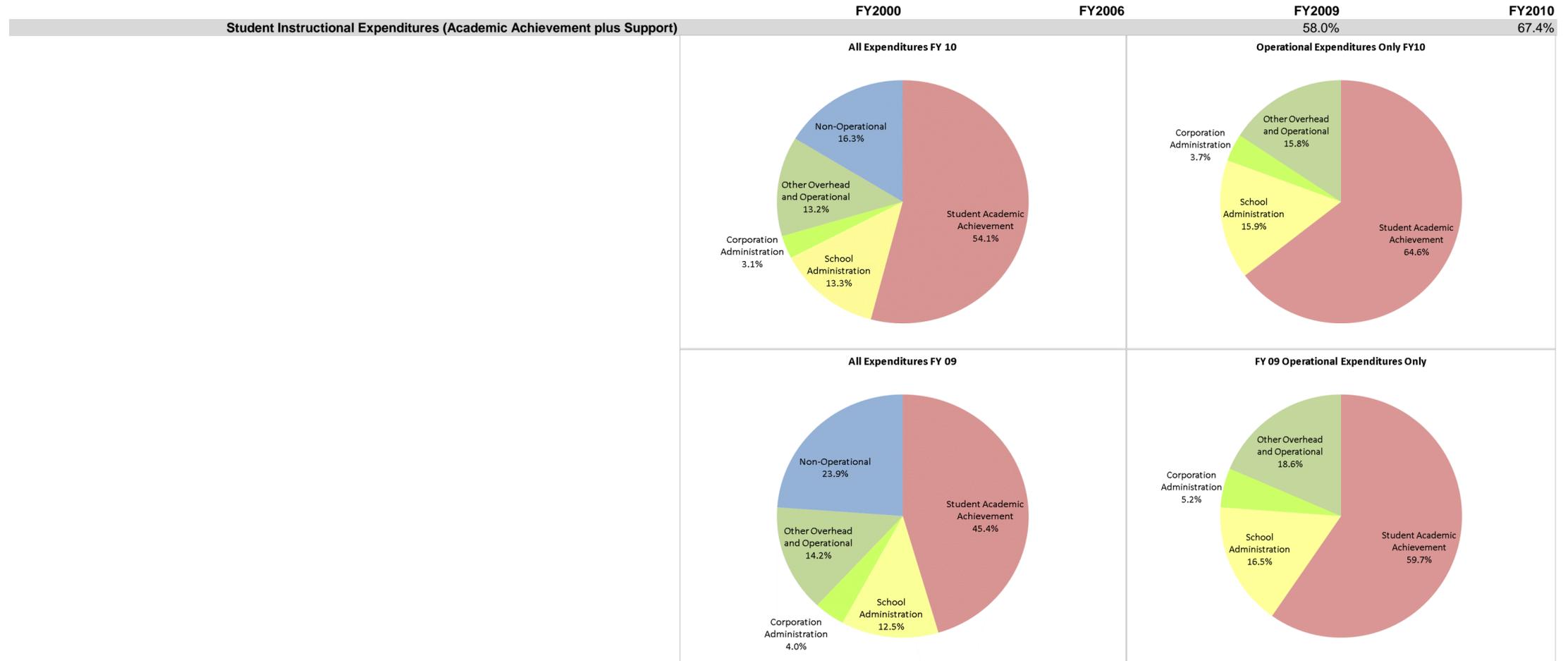


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
The Indianapolis Project School (9825)

The Indianapolis Project School (9825)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$0		\$847,873	45.4%	\$1,472,935	54.1%
Student Instructional Support	\$0		\$0		\$234,000	12.5%	\$362,032	13.3%
Overhead and Operational	\$0		\$0		\$339,385	18.2%	\$443,407	16.3%
Nonoperational	\$0		\$0		\$445,425	23.9%	\$444,173	16.3%
Grand Total	\$0		\$0		\$1,866,682		\$2,722,547	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
The Indianapolis Project School (9825)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$0	\$0	\$760,632	\$1,018,489			34%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$0	\$0			
	12610 Learning Disability	\$0	\$0	\$45,952	\$271,489			491%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$0	\$0	\$49,000			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$5,250	\$26,555			406%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$33,041	\$39,020			18%
	22220 Library/Media Services; School Library	\$0	\$0	\$61	\$0			-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$2,937	\$68,383			> 500%
Student Academic Achievement Total		\$0	\$0	\$847,873	\$1,472,935			74%
Student Instructional Support								
	24100 Office of The Principal	\$0	\$0	\$234,000	\$362,032			55%
Student Instructional Support Total		\$0	\$0	\$234,000	\$362,032			55%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$0	\$85	\$0			-100%
	23150 Board of Education; Legal Services	\$0	\$0	\$22,516	\$2,202			-90%
	23220 Executive Administration; Community Relations	\$0	\$0	\$7,246	\$23,835			229%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$2,920	\$6,605			126%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$40,957	\$44,944			10%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$63	\$1,445			> 500%
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$300	\$0			-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$14	\$3,717			> 500%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$0	\$452			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$106,466	\$152,138			43%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$805	\$12,477			> 500%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$672	\$4,312			> 500%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$19,218	\$20,478			7%
	27100 Student Transportation; Vehicle Operation	\$0	\$0	\$1,275	\$500			-61%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$2,160	\$0			-100%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$58,113	\$85,535			47%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$2,131	\$1,013			-52%
	31300 Food Services Operations; Food Delivery	\$0	\$0	\$2,829	\$1,950			-31%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$70,136	\$78,601			12%
	31900 Other Food Services	\$0	\$0	\$1,479	\$3,204			117%
Overhead and Operational Total		\$0	\$0	\$339,385	\$443,407			31%
Nonoperational								
	33990 Other Community Services; Other	\$0	\$0	\$0	\$2,474			
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$60,740	\$25,190			-59%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$216,141	\$248,808			15%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$168,544	\$167,701			-1%
Nonoperational Total		\$0	\$0	\$445,425	\$444,173			0%